

**HARDEN VILLAGE COUNCIL**

<b>Box 3. Total Other Receipts</b>	<b>Income 2022/23</b>	<b>Income 2023/24</b>	<b>Variance</b>
Green Travel Project Grant	1,168	0	-1,168
Resale of unused Christmas Refreshments	11	0	-11
	<b>1,179</b>	<b>0</b>	<b>-1,179</b>

<b>Box 6. All Other Payments</b>	<b>Expenditure 2022/23</b>	<b>Expenditure 2023/24</b>	<b>Variance</b>
Homeworking Allowance	420	420	0
Maintenance & Repairs	840	1,901	1,061
Audit & Accountancy	1,119	746	-373
Administration	2,231	2,000	-230
Travel	101	235	134
Events	116	533	417
Projects & Assets*	11,877	13,631	1,754
ICT	558	1,588	1,030
Insurance	491	551	60
Training	93	358	265
Newsletter	945	627	-318
Neighbourhood Planning	0	375	375
Donations	138	250	112
	<b>18,929</b>	<b>23,215</b>	<b>4,286</b>

<b>*Projects &amp; Assets</b>	<b>Expenditure 2022/23</b>	<b>Expenditure 2023/24</b>	<b>Variance</b>
Camera Equipment	511	8	-503
Christmas Lights	4,821	1,470	-3,351
Defibrillator	0	338	338
Grit Bins	0	250	250
Noticeboard	12	0	-12
Play in the Park Summer Events	3,600	4,200	600
Signage	1,162	2,650	1,488
Telephone Kiosk	295	75	-220
Tools & Tool Store (Village Warden Expenditure)	0	3,500	3,500
Traffic & transport	1,477	0	-1,477
War Memorial	0	1,140	1,140
	<b>11,878</b>	<b>13,631</b>	<b>1,754</b>